Project # Allocation Amount			Budget Year	
County			Item #	State
Dist-Co-Rte	Location	EA	Program	Federal
Postmile	Project Description	Program	Codes	Total Amount
2.5a.(1) Minor Projects	(On the Proposed Allocation Plan)		Resolu	tion FP-03
\$305,000	In Humboldt and Del Notre Counties at various locations. Repair bridge decks.	440501	2003-04 302-0042	\$305,000
Del Norte/Humbolt 01N- DN/Hum-101/199	The Department cannot recommend allocations	Minor	302-0890 20.20.201.110	-
Various	because of uncertainties in the current cash forecast.			\$305,000
2 \$500,000	In and near Hillsborough from 0.7 kilometer north to 2.3 kilometers north of Hayne Road. Install metal beam guard	445301	2003-04 302-0042	\$42.150
San Mateo 04N-SM-280	railing.	Minor	302-0042 302-0890 20.20.201.015	\$457,850
14.7/15.7	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.010	\$500,000
3 \$160,000	In Paramount at Century Boulevard Underpass.	2N8101	2003-04	# 400.000
Los Angeles 07S- LA-105	Extend the approach slab and upgrade drainage system.	Minor	302-0042 302-0890 20.20.201.110	\$160,000 -
23.0 (KP)	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.110	\$160,000
4 \$350,000	In Los Angeles at Anaheim Street Undercrossing. Repair edge drain and slope erosion.	4H1001	2003-04 302-0042	\$350,000
Los Angeles 07S- LA-110	The Department cannot recommend allocations	Minor	302-0042 302-0890 20.20.201.130	φ330,000 -
R3.3	because of uncertainties in the current cash forecast.		20.20.201.100	\$350,000
5 \$750,000	From First Avenue Overcrossing to 0.5 kilometer south of	252101	2003-04	Ф 7 ЕО ОСО
San Diego 11S-SD-5	Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp	Minor	302-0042 302-0890 20.20.201.150	\$750,000 -
R16.6/R27.7/R28.9/R29.6	with asphalt concrete.		20.20.201.130	\$750,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Not on the Pr	oposed Allocation Plan			
1 \$455,000 Various	In Del Norte, Humboldt, Lake and Mendocino counties on various routes at various locations. Install exit signs.	443701 Minor	2003-04 302-0042 302-0890	\$455,000 -
01N- Various -Various Various	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.170	\$455,000
2 \$500,000 Humboldt 01N- Hum-299	At various locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Rehabilitate, replace and upgrade culverts.	395911 Minor	2003-04 302-0042 302-0890 20.20.201.151	\$500,000 -
R21.8/42.6	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			\$500,000
3 \$620,000 San Francisco/San	In San Francisco and San Mateo Counties at various locations. Modify drainage inlets and replace non-bicycle proof grates with bicycle-proof grates.	290001 Minor	2003-04 302-0042 302-004	\$620,000
Mateo 04N-SF/SM-Var Various	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.151	\$620,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1)	roposed Allocation Plan		Minor Projects	(Continued)
4	Toposed Allocation Flan			
\$133,000	In Kenwood at Warm Springs Road. Install traffic signals.	446001	2003-04 302-0042	\$133,000
Sonoma 04N-Son-12	(Total project cost - \$255,000; County of Sonoma - \$122,000 in local funds)	Minor	302-0890 20.20.201.310	- 0400.000
27.0	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			\$133,000
5 \$511,000 Kern	Near Lebec from 0.1 kilometer north of Cressey Cattle Pass Bridge to 0.7 kilometer south of Lebec Road Overcrossing. Clean up abandoned Brake Inspection	418711 Minor	2003-04 302-0042 302-0890	\$511,000
06N-Ker-5 3/3.6	Area.	Will lot	20.20.201.240	\$511,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			
6 \$663,000	From 0.1 kilometer south of Union Street to north city limits of Maricopa. Rehabilitate pavement.	497201	2003-04 302-0042	\$663,000
Kern	·	Minor	302-0890	
06N-Ker-33 11.7/12.1	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.120	\$663,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOP	P Project (On the Proposed Allocation Plan)		Resol	ution FP-03
1 \$410,000 Humboldt	In Humboldt County at various locations. Rehabilitate bridge decks.	439601 SHOPP	2003-04 302-0042 302-0890	\$410,000
01N-Hum-101 R46.1/73.7	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	GHOIT	20.20.201.110	\$410,000
2 \$750,000 San Luis Obispo	In Paso Robles at North Paso Robles Overhead. Rehabilitate bridge.	0J5401 SHOPP	2003-04 302-0042 302-0890	\$750,000 -
05N- SLO-10 ¹ 58.8	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.110	\$750,000
3 \$393,000 Kern 06S- Ker-99	In Bakersfield at Wible Road Overcrossing and at Wible Road Overcrossing on ramps and off ramps. Replace bridge rails.	472001 SHOPP	2003-04 302-0042 302-0890 20.20.201.112	\$393,000 -
21.96/22.65/22.7	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.112	\$393,000
4 \$300,000 Orange	At Tonner Canyon Road Undercrossing Bridge # 55-0504. Place methacrylate seal on bridge decks; remove and replace joint seals.	0F6301 Minor	2003-04 302-0042 302-0890	\$300,000
12S-Orā-57 21.8	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.110	\$300,000

CTC Financial Vote List 2.5 Highway Financia Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPF	P Safety Projects (On the Proposed Allocation Plan)		Resolu	tion FP-03
1 \$392,000 Shasta/Siskiyou 02N-Sha/Sis-5 56.8/65.8	At various locations from 0.4 kilometer north of Gables Overcrossing to Oak Street Undercrossing. Upgrade median barrier.	379401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$392,000 \$392,000
2 \$500,000 Various 03N-Var-Var Various	In Sacramento, Yolo and Butte Counties at various locations. Place open graded asphalt concrete overlay to improve surface drainage of the pavement.	3C6901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$50,000 \$450,000 \$500,000
3 \$250,000 San Mateo 04N-SM-84 11.7/14.5	From 0.8 kilometer south of Old La Honda Road to 0.6 kilometer south of Blakewood Way. Remove existing striping and replace with raised inverted profile thermoplastic stripe.	0A6801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$250,000 \$250,000
4 \$167,000 Stanislaus 10N-Sta-132 15.6	In Modesto at Morton Boulevard. Install traffic signals. (Total project cost - \$249,000; City of Modesto - \$82,000 in local funds.)	0G9201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$167,000 \$167,000
5 \$421,000 Tuolumne 10N-Tuo-108 R6.8/R9.8	From 0.7 kilometer west of Soulsbyville Road to 0.4 kilometer east of Twain Harte Drive. Install rumble strips in the shoulders.	0J7301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$421,000 \$421,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(4) Minor Project	ts (On the Proposed Allocation Plan)		Resolu	ıtion FP-03
1 \$216,000 Los Angeles 07S-LA-1 25.4/25.6	In El Segundo from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter to improve existing drainage system.	4J0901 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
2 \$600,000 Imperial 11S- Imp-8 R65.7/R88.7	At Gray Wells from 98/8 Separation to Sidewinder Overcrossing. Install vehicle-proof barrier. (Financial Contribution Only)	259001 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$600,000 - \$600,000

Project #		EA		
Allocation Amount		PPNO		
Recipient		Program / Year		
RTPA/CTC	Lauretten	PA&ED	Budget Year	01-1-
County Dist-Co-Rte	Location Project Description	PS&E Const Eng	Item # Program Code	State Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Flogram Code	Total Amount
` '	ortation Improvement Program (STIP) Projects On the		ystem Resoluti	
\$64,654,000 Department of	Near Oroville along Route 149 from Route 70 to Route 99. Widen and upgrade Route 149 to a 4-lane expressway	3822U1 03-0016W		
Transportation <u>BCAG</u>	and construct new 70/149 and 99/149 interchanges.	GFIIP / 01-02 \$0	2003-04 301-0042	\$5,167,000
Butte 03N-But-149 0.0/R4.6 (KP 0.0/R7.4)	(A 20-month time extension was approved at the February 2002 Commission meeting that expires February 2004.)	\$0 \$6,796,000 \$44,811,000	301-0890 20.20.025.500	\$39,644,000
(14 0.0/11.4)	(Net construction cost savings of \$6,767,000 to be reverted as follows: \$6,094,000 to Interregional Shares and \$673,000 to Butte County Shares)	IIP / 01-02 \$0 \$0	2003-04 301-0042 301-0890	\$706,000 \$5,418,000
	(This project to be combined with SHOPP project EA 4A8301 and Minor project EA 1C8301 for construction	\$0 \$6,124,000	20.20.025.700	. , ,
	purposes under EA 3822V1.) Final Project Development Adjustment: N/A	IIP / 02-03 \$0 \$0	2003-04 301-0042 301-0890	\$841,000 \$6,451,000
	Final Right-of-Way Estimate: \$17,654,000	\$0 \$13,386,000	20.20.025.700	ψο, το τ,σσσ
	Programmed Amount: \$ 9,500,000 Right-of-Way Share Adjustment: \$ (8,154,000) IIP Debit: \$8,154,000	\$7,292,000 RIP / 02-03 \$0	2003-04 301-0042 301-0890	\$741,000 \$5,686,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	\$0 \$0 \$7,100,000	20.20.075.600	\$64,654,000
2		\$6,427,000		
\$18,166,000 Department of Transportation MTC	From Route 4 to Carquinez Bridge - additional lanes for HOV to link westbound HOV lane west of Route 4 with the westbound HOV lane included in the Carquinez Bridge.	263701 04-0261F IIP / 03-04 \$0	2003-04 301-0042 301-0890 20.20.025.700	\$1,196,000 \$12,986,000
Conta Costa 04N-CC-80 10.0/12.7	Reduce programmed amount for CONST to \$18,166,000 (IIP=\$14,182,000; RIP =\$3,984,000) The remaining balance of \$4,364,000 to be returned Contra Costa County's unprogrammed share balance.	\$0 \$5,500,000 \$17,800,000 \$14,182,000	2003-04 301-0042	\$336,000
	Final Project Development Support Estimate: \$5,813,500 Programmed Amount: \$5,000,000 Adjustment: \$0 (<20%)	RIP / 03-04 \$0 \$0 \$0 \$5-000-000	301-0890 20.20.075.600	\$3,648,000 \$18,166,000
	Final Right-of-Way Right-of-Way Estimate: \$1,026,000 Programmed Amount: \$1,500,000 Adjustment: \$474,000 (Credit)	\$3,984,000		
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State High	way Operation and Protection Program (SHOPP) Projects		Resolu	ution FP-03
1				
\$3,000,000	In Bogard - Bogard Safety Roadside Rest Area.	361801	2003-04	
45,555,555	Reconstruct existing facility.	(3024)	302-0042	\$345,000
Lassen	· · · · · · · · · · · · · · · · · · ·	SHOPP/03-04	302-0890	\$2,655,000
02N-Las-44	The Department cannot recommend allocations	,	20.20.201.250	+ /- /- /-
14.5	because of uncertainties in the current cash	\$3,000,000		\$3,000,000
	forecast.	+ - / /		+ - / - 3 - /

D :				
Project #				
Allocation Amount			5 1	
Recipient		EA	Budget Year	.
County	Location	PPNO	_Item #	_State
Dist-Co-Rte	Project Description	Program/Year	Program	Federal
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
2.5b.(2) SHOPP Proj	ects (Continued)		Resolution FP-03	
\$6,750,000	Near Weed - Black Butte to north of Route 265. Rehabilitate	387601	2003-04	
\$0,730,000	roadway.	(3114)	302-0042	\$570,000
Siskiyou	Todoway.	SHOPP/03-04	302-0042	\$6.180.000
02N-Sis-5	The Department cannot recommend allocations	311011703-04	20.20.201.121	ψ0, 100,000
R16.0/R20.6	because of uncertainties in the current cash	\$9,516,000	20.20.201.121	\$6,750,000
10.0/1020.0	forecast.	ψ9,510,000		ψ0,7 30,000
3	TOTO COUST.			
\$3,500,000	Near Butte City - Sacramento River Bridge #11-17 - mitigate	4A0101	2003-04	
ψ5,500,000	channel migration (scour).	(3908)	302-0042	\$700,000
Glenn	Granner migration (300dr).	SHOPP/03-04	302-0890	\$2,800,000
03N-Gle-162	The Department cannot recommend allocations	311011703-04	20.20.201.111	Ψ2,000,000
76.7	because of uncertainties in the current cash	\$6,426,000	20.20.201.111	\$3,500,000
70.7	forecast.	\$0,420,000		φ3,300,000
4	iorecast.			
\$4.279.000	In San Jose - junction of Routes 680 and 101 to south of	0C7701	2003-04	
\$4,279,000	Bird Avenue. Rehabilitate roadway.			¢264 000
Santa Clara	bird Avenue. Renabilitate roadway.	(0520D) SHOPP/03-04	302-0042	\$361,000
04N-SCI-280	The Department connet recommend allocations	SHOPP/03-04	302-0890 20.20.201.121	\$3,918,000
R0.0/R2.7	The Department cannot recommend allocations because of uncertainties in the current cash	¢4 co4 ooo	20.20.201.121	¢4.270.000
RU.U/RZ.1		\$4,684,000		\$4,279,000
	forecast.			
5	Near Amouland Highlands warious locations and of	440044	2002.04	
\$811,000	Near Arrowhead Highlands - various locations east of	448211	2003-04	
0 5 "	Route 138 to west of Pine Avenue. Install metal beam	(0181E)	302-0042	0044.000
San Bernardino	guard railing.	SHOPP/03-04	302-0890	\$811,000
08S-SBd-18		0010000	20.20.201.015	0011.000
18.2/21.4	The Department cannot recommend allocations	\$812,000		\$811,000
	because of uncertainties in the current cash			
	forecast.			
6	N	000004	0000 04	
\$2,704,000	Near Laguna Beach - Los Trancos Creek to Muddy Creek.	0C3801	2003-04	0044.000
	Crystal Čove drainage system reconstruction (Phase 1).	(2321)	302-0042	\$311,000
Orange		SHOPP/03-04	302-0890	\$2,393,000
12S-Ora-1	The Department cannot recommend allocations	MO 000 000	20.20.201.335	00 704 000
12.1/13.4	because of uncertainties in the current cash	\$3,309,000		\$2,704,000
	forecast.			
Project #			·	
Allocation Amount				
Recipient		EA	Budget Year	State
County	Location	PPNO	Item #	Federal
Dist-Co-Rte	Project Description	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
	• • • • • • • • • • • • • • • • • • • •			
2.5b.(3) Projects A	dded to the SHOPP by Department Action		Resolu	tion: FP-03
\$790,000	Near Hooch north of Myrtle Creek Viaduct #2. Realign	410001	2003-04	
\$790,000	,			¢04 000
Dol Notro	curve.	(1032)	302-0042	\$91,000
Del Notre	The Department connet recommend allocations	SHOPP/03-04	302-0890	\$699,000
01N-DN-199	The Department cannot recommend allocations	¢700 000	20.20.201.010	#700 000
7.6	because of uncertainties in the current cash forecast.	\$790,000		\$790,000
2	IUI EU ASL.			
	In Cogramonto - Florin Bood to 50th Avenue - Bulk	000004	2002.04	
\$1,500,000	In Sacramento - Florin Road to 56th Avenue. Rubberized	0C0201	2003-04	¢407.000
C	asphalt concrete overlay (CAPM).	(5804)	302-0042	\$127,000
Sacramento	The Department council as a survey of all and	SHOPP/03-04	302-0890	\$1,373,000
03N-Sac-5	The Department cannot recommend allocations	#4 FOO OOO	20.20.201.121	#4 FOO OOO
17.2/17.8	because of uncertainties in the current cash	\$1,500,000		\$1,500,000
	forecast.			

2.5 Highway Financial Matters

Project #				
Allocation Amount				
Recipient		EA	Budget Year	
County	Location	PPNO	Item #	
Dist-Co-Rte	Project Description	Program/Year	Program	State
Postmile	Project Śupport Expenditure	Prog Amount	Codes	Total Amount
	anaged Transportation Enhancement Activities (TEA) Pr	rojects		
On the Sta	te Highway System		Resolu	tion: FP-03
1				
\$125,000	On the Vincent Thomas Bridge. Install decorative lighting.	0P2501	2003-04	
		(3395)	302-0042	-
Los Angeles	(Contributions from other sources: \$690,000. Total project	SHOPP/03-04	302-0890	\$125,000
07-LA-47	cost: \$815,000.)		20.20.204.735	
0.9	·	\$125,000		\$125,000
			•	•
Project #		EA		
Allocation Amount		PPNO		
Recipient		Program / Year		
RTPA/CTC		PA&ED		
County	Location	PS&E	Budget Year	State
Dist-Co-Rte	Project Description	Const Eng	Item #	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Program Code	Total Amount
	dministered State Transportation Improvement Progra			
	e Highway System	(, ,		ution FP-03-
1				
\$6.322.000	Santa Clarita - Hasley Canyon Road/I-5 Interchange.	193201		
Los Ángeles County	Reconfigure existing diamond interchange.	07-2271		
LACMTA	······································	RIP/01-02	2002-03	
Los Angeles	(Proposition 35 project)	\$0	301-0042	\$533.000
07S-LA-5	Final Project Development Support Estimate: N/A	\$0	301-0890	\$5,789,000
55.7/56.7	Final Right-of-Way Estimate: N/A	\$0	20.20.075.600	ψο,. σο,σσσ
33733	r marright of tray boundary.	\$6,322,000	_00.0.0.000	\$6,322,000
	(An eighteen-month time extension for construction	+ • , • <u> , • • • </u>		* • , • = = , • • •
	allocation was approved May 2002 and expires			
	December 31, 2003.)			
	,,			
	The Department cannot recommend allocations			
	because of uncertainties in the current cash			
	forecast.			

Project # Allocation Amount Recipient RTPACTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST		Allocation Amount Bond Proceeds Total Amount ion FG-03-03,
2.5b.(6) STIP Project	s On the State Highway System - GARVEE	Replacing Resol	utions FG-03-01	and FG-03-02
1 \$189,000,000 \$197,000,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15 M18.8/M28.1 (M30.2/M45.2)	In San Diego near Escondido on Route 15 from north of Poway Road Overcrossing to north of Clarance Lane Undercrossing. Construct managed lanes (middle segment – Units 2-5 only). Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for construction and support. All related financing costs to be paid from bond proceeds are	Project Funding (GARVEE Bond Proceeds) 0809 11-0672 RIP / 03-04 \$0 \$0 \$0 \$141,750,000	2003-04 801 -6801 20.20.075.600	\$141,750,00 0 \$147,750,00 0
	allocated in an amount to be determined at the time of the sale of the bonds. Note: An allocation of \$181,000,000 was made for this project at the September 2003 meeting. This revised allocation represents updated project and financing estimates, including adjustments for capitalized interest and bond insurance. The aggregate amount of the bond proceeds for this project, which will be used to pay for construction, support, and certain financing costs, is currently estimated at \$188,385,000. The amount identified for Project Allocation (\$189,000,000) includes financing contingencies.	0809 11-0672 IIP / 03-04 \$0 \$0 \$0 \$0 \$47,250,000 \$49,250,000 \$189,000,000 \$197,000,000	2003-04 801- 6801 20.20.025.700	\$47,250,000 \$49,250,000 \$189,000,00 \$197,000,00 0
	Other programmed construction funds: STIP IIP: \$ 2,559,000 STIP RIP: \$12,000,000 SHOPP funds: \$ 4,136,000 TCRP: \$ 6,900,000 CMAQ/RSTP: \$34,430,000 Contributions from other sources: CMAQ: \$11,000,000 RSTP: \$23,427,000			

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Project # Allocation Amount		EA PPNO		Allocation
Recipient		Program / Year	Budget Year	Amount
RTPA/CTC		PA&ED	Item #	7 11.10 11.10
County	Location	PS&E	Program Code	Bond Proceeds
Dist-Co-Rte	Project Description	Const Eng	•	
Postmile (Kilopost)	Project Support Expenditures	CONST		Total Amount
	2.5b.(6) STIP Projects On the State Highway System - GARVEE		Resolu 101-101 lutions	tion FG-03-03, and FG-03-02
2 \$247,500,000 \$240,000,000 Department of	In Riverside County and Moreno Valley on Route 215 from 0.1 km South of Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing and on Route 60 from	Project Funding (GARVEE Bond		
Transportation RCTC Riverside 08S-Riv-215, 60, 91	1.1 km East of Day Street Overcrossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Undercrossing to 0.2 km North of Spruce Street Overcrossing.	Proceeds) 3348U1 08-0121D RIP / 03-04	2003-04 801 -6801 20.20.075.600	\$210,375,000 \$204,000,000
37.4/43.9, 19.3/11.5, 20.3/21.6	Widen Route 215, Construct truck climbing lanes and Auxiliary lane, improve mainlines and interchanges.	\$0 \$0 \$0		
	Construct two freeway-to-freeway connectors at the 60/91/215 Interchange; improve freeway	\$210,375,000 \$204,000,000	2003-04 801 -6801 20.20.025.700	\$37,125,000 \$36,000,000
	mainline operations with auxiliary lanes on Routes 60, 91, and 215; extend existing HOV lanes and construct truck bypass connector on Route 215; upgrade existing local interchanges; and construct retaining walls and soundwalls, and other improvements.	3348U1 08-0121D IIP / 03-04 \$0 \$0 \$0		\$247,500,000 \$240,000,000
	Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for right of way, construction, and support. All related financing costs to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds.	\$37,125,000 \$36,000,000		
	Note: An allocation of \$242,000,000 was made for this project at the September 2003 meeting. This revised allocation represents updated financing estimates, including adjustments for capitalized interest and bond insurance. The aggregate amount of the bond proceeds for this project, which will be used to pay for right of way, construction, support, and certain financing costs, is currently estimated at \$247,100,000. The amount identified for Project Allocation (\$247,500,000) includes financing contingencies.			
	The original allocation for this project was based on two separate bond sales. \$140,000,000 was allocated for the first sale and \$102,000,000 was allocated for Fiscal Year (FY) 2005-06. The financing has now been restructured to accommodate a single issuance. The RIP and IIP allocations for FY 2005-06 are, therefore, being eliminated and redirected to a single allocation, as reflected in these numbers.			
	Other programmed construction funds: TCRP: \$1,085,000			
	Contributions from other sources: CMAQ: \$15,042,000 RSTP: \$13,327,000 Local: \$33,915,000			
	Related STIP Amendment 02S-102			

D :				
Project #		EA		Allocation
Allocation Amount		PPNO Drogram / Voor	Dudget Veer	Allocation
Recipient		Program / Year	Budget Year	Amount
RTPA/CTC	Landing	PA&ED	Item #	David
County	Location	PS&E	Program Code	Bond
Dist-Co-Rte	Project Description	Const Eng		Proceeds
Postmile (Kilopost)	Project Support Expenditures	CONST		T-4-1 A 4
			D I	Total Amount
0.5h (0) 0TID Day is at	- On the Otata III above Overtage OADVE	Danisaina Dana		tion FG-03-03,
2.5b.(6) STIP Project	s On the State Highway System - GARVEE	Project	lutions FG-03-01	and FG-03-02
\$68,000,000 \$66,000,000 Santa Clara VTA <u>MTC</u> Santa Clara 04N-SCI-880	San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconstruct all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. Note: This allocation supersedes all previous	Funding (GARVEE Bond Proceeds) 262001 04-0409C RIP / 03-04	2003-04 801 -6801 20.20.075.600	\$68,000,000 \$66,000,000
3.2/2.4	GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for right of way, construction, and support. All related financing costs to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds.	\$0 \$0 \$0 \$0 \$0 \$68,000,000 \$66,000,000	23/2010/101000	
	Note: An Allocation of \$67,000,000 was made for this project at the September 2003 meeting. This revised allocation represents updated financing estimates, including adjustments for capitalized interest and bond insurance. The aggregate amount of the bond proceeds for this project, which will be used to pay for right of way, construction, support, and certain financing costs, is currently estimated at \$67,945,000. The amount identified for Project Allocation (\$68,000,000) includes financing contingencies.			
	Other programmed construction funds: TCRP: \$5,000,000			
	Contributions from other sources: Local: \$18,147,600			
4 \$37,000,000 \$35,805,000	In San Jose, from Julian Street to I-280. Construct HOV lane in each direction.	Project Funding	2003-04	¢27,000,000
Santa Clara VTA <u>MTC</u> Santa Clara	Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation	(GARVEE Bond Proceeds) 439611	801 -6801 20.20.075.600	\$37,000,000 \$35,805,000
04N-SCI-87 4.9/6.7	is for the amount of funds needed for the project for right of way, construction, and support. All related financing costs to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds.	04-0443N RIP / 03-04 \$0 \$0 \$0	\$37,000,000 \$35,805,000	
	Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this SR-87 project includes costs for right of way, construction, support and issuance and is currently estimated at \$36,300,000. The amount identified for Project Allocation (\$37,000,000) includes financing contingencies.	\$37,000,000 \$35,805,000		
	Contributions from other sources: Local: \$14,121,000			
	Related STIP Amendment 02S-060 approved at the May 2003 Commission Meeting			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost) 2.5b.(6) STIP Projec	Location Project Description Project Support Expenditures ts On the State Highway System - GARVEE	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Resolutions FG-03-0	Allocation Amount Bond Proceeds Total Amount ution FG-03-03, 1 and FG-03-02
\$42,500,000 \$41,195,000 Department of Transportation MTC Santa Clara 04S-SCI-87 0.0/5.1	SR 87, between Branham Lane and I-280, a distance of approximately 4.5 miles. Construct a HOV lane in each direction in the existing median. Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for right of way, construction, and support. All related financing costs to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. SHOPP project, PPNO 0442E will be combined with this STIP project for construction. \$4,246,260 in SHOPP State Only Funds will be applied to the non-federal matching requirement for the STIP GARVEE debt service. An allocation for the SHOPP project is expected in early 2004, including Federal SHOPP funds in the amount of \$14,215,740, for a total SHOPP allocation of \$18,462,000. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this SR-87 project includes costs for right of way, construction, support and issuance and is currently estimated at \$41,800,000. The amount identified for Project Allocation (\$42,500,000) includes financing contingencies. SHOPP project, PPNO 0442E will be combined with this STIP project for construction. \$2,122,180 in SHOPP State Only Funds will be applied to the non-federal matching requirement for the STIP GARVEE debt service. An allocation for the SHOPP project is expected in early in 2004. Contributions from other sources: Local: \$12,404,000 Related STIP Amendment 02S-060 approved at the May 2003 Commission Meeting	Project Funding (GARVEE Bond Proceeds) 439601 04-0443S RIP / 03-04 \$0 \$0 \$0 \$42,500,000 \$41,195,000	2003-04 801 -6801 20.20.075.600	\$42,500,000 \$41,195,000 \$42,500,000 \$41,195,000

Project #		EA		A.II:
Allocation Amount		PPNO Draggery / Vage	Dudwet Veer	Allocation
Recipient		Program / Year	Budget Year	Amount
RTPA/CTC	Location	PA&ED PS&E	Item #	Dond
County Dist-Co-Rte	Location Project Description		Program Code	Bond
Postmile (Kilopost)		Const Eng CONST		Proceeds
Postrille (Kilopost)	Project Support Expenditures	CONST		Total Amount
			Pocolut	ion FG-03-03.
2.5b.(6) STIP Project	s On the State Highway System - GARVEE	Penlacing Pecol	utions FG-03-01	
	S On the State Highway System - SARVEL		utions i G-05-01	and 1 0-03-02
6	Deute E fram Deute 440 to Deute 44 Add I Kab	Project		
\$26,000,000	Route 5, from Route 118 to Route 14. Add High	Funding		
\$23,850,000	Occupancy Vehicle (HOV) Lanes.	(GARVEE Bond	0000 04	
Department of	N (T) 11 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Proceeds)	2003-04	\$26,000,000
Transportation	Note: This allocation supersedes all previous	12200	801 -6801	\$23,850,000
<u>LACMTA</u>	GARVEE allocations for this project. The allocation	07-0162P	20.20.075.600	
Los Angeles	is for the amount of funds needed for the project	RIP / 03-04		
07-LA-5	for construction capital. All related financing costs	\$0		\$26,000,000
39.4/63.4	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale	\$0		\$23,850,000
	of the bonds.	\$0		
	of the bolius.	\$26,000,000		
	Note: The apparent identified for Drainet Funding includes	\$23,850,000		
	Note: The amount identified for Project Funding includes	* -,,		
	principal and issuance costs. The aggregate amount of			
	the bonds for this I-5 project includes costs for			
	construction capital and issuance and is currently			
	estimated at \$24,400,000. The amount identified for			
	Project Allocation (\$26,000,000) includes financing			
	contingencies.			
	Contributions from other sources:			
	TCRP: \$2,020,000 \$0			
	Local: \$2,750,000 \$4,770,000			
	RSTP: \$1,310,000			
	CMAQ: \$4,690,000			
	Related STIP Amendment 02S-105.			
7		Project		
\$30,000,000	Route 405 Auxiliary Lane, in Los Angeles from Waterford	Funding		
\$28,452,000	Avenue to Route 10. Construct southbound auxiliary	(GARVEE Bond		
Department of	lane.	Proceeds)		
Transportation	iane.	19590		
LACMTA	Note: This allocation supersedes all previous	07-2333	2003-04	\$22.800.000
·	GARVEE allocations for this project. The allocation		801 -6801	. , ,
Los Angeles	is for the amount of funds needed for the project	RIP / 03-04 \$0	20.20.075.600	\$21,623,500
07-LA-405	is for the dinodilit of fullus fieeded for the project		20.20.075.000	
29.3/47.0	for construction capital. All related financing costs			
20.0, 11.0	for construction capital. All related financing costs to be paid from bond proceeds are allocated in an	\$0		
20.0, 11.0	to be paid from bond proceeds are allocated in an	\$0 \$0		
20.0, 17.0	for construction capital. All related financing costs to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds.	\$0 \$0 \$ 22,800,000		
20.0, 11.0	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale	\$0 \$0		
20.07 11.0	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds.	\$0 \$0 \$ 22,800,000 \$21,623,500		
25.575	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes	\$0 \$0 \$22,800,000 \$21,623,500		
25.575	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333	2003-04	\$7,200,000
25.575	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04	801 -6801	\$ 7,200,000 \$6,828,500
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0		
25.57	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04	801 -6801	
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for Project Allocation (\$30,000,000) includes financing	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0	801 -6801	
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0 \$0 \$0	801 -6801	\$6,828,500
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for Project Allocation (\$30,000,000) includes financing contingencies.	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0 \$0 \$0 \$0 \$0	801 -6801	\$6,828,500 \$30,000,000
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for Project Allocation (\$30,000,000) includes financing contingencies. Contributions from other sources:	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0 \$0 \$0	801 -6801	\$6,828,500 \$30,000,000
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for Project Allocation (\$30,000,000) includes financing contingencies.	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0 \$0 \$0 \$0 \$0	801 -6801	\$6,828,500 \$30,000,000
25.57 11.5	to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds. Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for Project Allocation (\$30,000,000) includes financing contingencies. Contributions from other sources:	\$0 \$0 \$22,800,000 \$21,623,500 19590 07-2333 IIP / 03-04 \$0 \$0 \$0 \$7,200,000 \$6,828,500	801 -6801	\$6,828,500 \$30,000,000

January 21-22, 2004

CTC Financial Vote List 2.5 Highway Financia Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC		EA PPNO Program / Year PA&ED	Budget Year	Allocation Amount
County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	PS&E Const Eng CONST	Program Code	Bond Proceeds
· comme (i moposi)	. rojost cappon zaponataros	00.101		Total Amount
			Resolut	ion FG-03-03,
2.5b.(6) STIP Project	s On the State Highway System - GARVEE		lutions FG-03-01	and FG-03-02
8 \$27,000,000 \$25,411,000 Department of Transportation	North Bound Route 405/101 Gap Closure, in Los Angeles from Greenleaf off-ramp to north of Ventura Boulevard. Construct on-ramps.	Project Funding (GARVEE Bond Proceeds) 20120		
LACMTA Los Angeles 07-LA-405 38.7/61.9	Note: This allocation supersedes all previous GARVEE allocations for this project. The allocation is for the amount of funds needed for the project for construction capital. All related financing costs to be paid from bond proceeds are allocated in an amount to be determined at the time of the sale of the bonds.	07-2336 RIP / 03-04 \$0 \$0 \$0 \$0 \$17,800,000 \$16,771,300	2003-04 801- 6801 20.20.075.600	\$17,800,000 \$16,771,300
	Note: The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bends for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$26,000,000. The amount identified for Project Allocation (\$27,000,000) includes financing contingencies.	20120 07-2336 IIP / 03-04 \$0 \$0 \$9,200,000 \$8,639,700	2003-04 801 -6801 20.20.025.700	\$9,200,000 \$8,639,700 \$27,000,000 \$25,411,000
	Contributions from other sources: TCRP: \$9,500,000 Related STIP Amendment 02S-105.	\$27,000,000 \$25,411,000		
Project # Allocation Amount		EA (PPNO) Program / Year		Allocation Amount
Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PA&ED PS&E R/W	Budget Year Item#	State Federal
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
2.5c.(1) Local Assista	nce STIP Projects		Resolu	tion FP-03
\$825,000 Los Angeles County LACMTA 07-Los Angeles	Gateway Cities Intersection Improvements. In Los Angeles County at the Gateway Cities sub region area. Intersection improvements. (A twenty-month time extension for 01/02 CON was	4U2764L (07-2381) RIP / 01-02 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$825,000 -

Project #		(PPNO)		Amount
Allocation Amount Recipient <u>RTPA/CTC</u>	Project Title Location	Program / Year PA&ED PS&E	Budget Year	State Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Item # Program Codes	Total Amount
2.5c.(1) Local Assista	nce STIP Projects		Resolu	tion FP-03
1 \$825,000 Los Angeles County LACMTA 07-Los Angeles Senate: 25, 27, 30 Assembly: 40, 50, 52, 54-56, 58, 60	Gateway Cities Intersection Improvements. In Los Angeles County at the Gateway Cities sub region area. Intersection improvements. (A twenty-month time extension for 01/02 CON was approved in June 2002 and expires February 29, 2004.) (Contributions from other sources: \$7,425,000.) (Construction cost savings of \$102,000 to be returned to LA County Shares.)	4U2764L (07-2381) RIP / 01-02 \$0 \$0 \$0 \$0 \$0 \$927,000	2001-02 101-0042 101-0890 20.30.600.620	\$825,000 - \$825,000
	The Department cannot recommend allocations			
	because of uncertainties in the current cash			
	forecast.			

Project # Allocation Amount		EA (PPNO) Program / Year		Allocation Amount
Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PA&ED PS&E R/W	Budget Year Item#	State Federal
Legislative Districts	Project Description Project Funding	CONST	Program Codes	Total Amount
2.5c.(1) Local Assista	nce STIP Projects (Continued)		Resolu	tion FP-03
\$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In Whittier on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct a two-mile Class I bike path with a pedestrian walkway. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.) (Contributions from other sources: \$116,000.)	4U2174L (07-2872) RIP / 01-02 \$0 \$0 \$0 \$0 \$1,634,000	2001-02 101-0042 101-0890 20.30.600.635	\$187,420 \$1,446,580 \$1,634,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			
3 \$3,984,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 25	Construct bike route and sidewalk. In Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk. (A twenty-month time extension for 01/02 CON was approved June 2002 and expires February 29, 2004.) The Department cannot recommend allocations because of uncertainties in the current cash forecast.	1A0901 (09-2502) RIP / 01-02 \$0 \$0 \$0 \$0 \$0 \$3,984,000	2001-02 101-0042 101-0890 20.30.600.635	\$456,965 \$3,527,035 \$3,984,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Ŭ	ance Environmental Enhancement and Mitigation (EEM		Posoluti	on: FP-03
1 \$375,000 City of Arcata HCAOG 01-Humboldt Senate: 02 Assembly: 01	Sunny Brae Acquisition. East of the City of Arcata, on edge of city limit line, and a quarter mile south of the Arcata Community Forest. Acquire 171 acres to permanently preserve a redwood forest, contribute to the protection of water quality in the Humboldt Bay region, protect the significant biological resources of the property and lands downstream, and expand the recreational and education opportunities. (Contributions from other sources: \$1,400,000.)	#14-38 EEM / 03-04 \$375,000	2003-04 101-0183 20.30.207.811 EEM	\$375,000 \$375,000
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			

Project #				
Allocation Amount				
Recipient RTPA/CTC	Project Title Location	Project ID	Budget Year Item #	
District-County	Project Description	Project ID Program/Year	Program Codes	State
Legislative Districts	Project Funding	Prog Amount		Total Amount
2.5c.(3) Local Assista	ance EEM Projects (Continued)		Resolution	: FP-03
\$245,000	Adobe Visitor Center. Adjacent to I-5 and the Sacramento	#14-105	2003-04	
California Department of Parks and	River at William B. Ide Adobe State Historic Park one and one half miles north of Red Bluff. Develop roadside	EEM / 03-04	101-0183 20.30.207.811	\$245,000
Recreation	recreation facilities including parking, landscaping, fencing,	LLIVI / 03-04	EEM	\$245,000
Tehama LTC	visitor center, restrooms, signs/exhibits and utilities.	\$245,000		
02-Tehama Senate: 04	(Contributions from other sources: \$49,000.)			
Assembly: 02	The Governor's proposed Mid Year Reduction Plan			
	has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement			
	and Mitigation (EEM) Program in Fiscal Year (FY)			
	2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support			
	the appropriation and subsequent project			
	allocations, an action by the legislature in support			
	of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by			
	the CTC.			
3 \$250,000	Canyon View Preserve. In North Auburn, along the I-80	#14-48	2003-04	
Placer Land Trust	corridor and on the east side of Lincoln Way between		101-0183	\$250,000
PCTPA 03-Placer	Bowman Road and Sierra Sunrise Way. Acquire 100- acres of open space to preserve existing threatened	EEM / 03-04	20.30.207.811 EEM	\$250,000
Senate: 01	habitat, secure scenic views, and provide public trail	\$250,000	LLIVI	φ230,000
Assembly: 04	access to Auburn State Recreation Area and the			
	American River. (Contributions from other sources: \$520,000.)			
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million			
	appropriation for the Environmental Enhancement			
	and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the			
	EEM account (approximately \$10 million) to support			
	the appropriation and subsequent project allocations, an action by the legislature in support			
	of the Governor's proposal would rescind the			
	authority for FY 2003/04 EEM project allocations by			
4	the CTC.			
\$250,000	Folsom Powerhouse Trailhead and Parking Area.	#14-107	2003-04	#050.000
California Department of Parks and	On the west side of Riley Street and south of the Riley Street crossing (Rainbow Bridge). Construct a multi-use	EEM / 03-04	101-0183 20.30.207.811	\$250,000
Recreation	trail, parking lot, landscaping and trailhead; linking the		EEM	\$250,000
SACOG 03-Sacramento	Folsom Powerhouse State Historic Park to the Historic Truss Pedestrian/Bicycle Bridge that crosses the	\$250,000		
Senate: 06	American River. (Contributions from other sources:			
Assembly: 05	\$40,000.)			
	The Governor's proposed Mid Year Reduction Plan			
	has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement			
	and Mitigation (EEM) Program in Fiscal Year (FY)			
	2003/04. Although sufficient cash resides in the			
	EEM account (approximately \$10 million) to support the appropriation and subsequent project			
	allocations, an action by the legislature in support			
	of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by			
	the CTC.			

Project # Allocation Amount Recipient Project Title Location Project ID RTPA/CTC Location Project ID District-County Project Description Program/Year Program C Legislative Districts Projects (Continued) 2.5c.(3) Local Assistance EEM Projects (Continued) Substitute Districts Project Funding Program/Year Program C Recipient Project ID Program/Year Program C Program/Year Program C Recipient Reproject ID Program/Year Program C Recipient Recip	#Codes State Total Amount esolution: FP-03
Recipient RTPA/CTC District-County Legislative Districts Project Description Project Funding Project Funding 2.5c.(3) Local Assistance EEM Projects (Continued) Separate Sep	#Codes State Total Amount esolution: FP-03
RTPA/CTC District-County Legislative Districts Project Description Project Description Project Funding Program/Year Program C 2.5c.(3) Local Assistance EEM Projects (Continued) Results	#Codes State Total Amount esolution: FP-03
Legislative Districts Projects (Continued) 2.5c.(3) Local Assistance EEM Projects (Continued) Secondary Ranch Easement Acquisition. The property is #14-12 2003-00 Muir Heritage Land along the Franklin Ridge on the Martinez/Hercules border in 101-01 Trust northwest Contra Costa County, west of the Gustin EEM / 03-04 20.30.207 MTC property, north of Briones Regional Park and south of 04-Contra Costa Carquinez Regional Shoreline Park. Acquire conservation Senate: 7 easement on 313.7 acres of the McHarry Ranch property	Total Amount esolution: FP-03- 04 83 \$250,000 7.811
2.5c.(3) Local Assistance EEM Projects (Continued) Separate Separ	esolution: FP-03- 04 83 \$250,000 7.811
5 \$250,000 McHarry Ranch Easement Acquisition. The property is #14-12 2003-0 Muir Heritage Land along the Franklin Ridge on the Martinez/Hercules border in 101-01 Trust northwest Contra Costa County, west of the Gustin EEM / 03-04 20.30.207 MTC property, north of Briones Regional Park and south of Carquinez Regional Shoreline Park. Acquire conservation \$250,000 Senate: 7 easement on 313.7 acres of the McHarry Ranch property	04 83 \$250,000 7.811
Muir Heritage Land Trust along the Franklin Ridge on the Martinez/Hercules border in northwest Contra Costa County, west of the Gustin EEM / 03-04 20.30.207 MTC property, north of Briones Regional Park and south of EEM 04-Contra Costa Carquinez Regional Shoreline Park. Acquire conservation seasement on 313.7 acres of the McHarry Ranch property	83 \$250,000 7.811
Trust northwest Contra Costa County, west of the Gustin property, north of Briones Regional Park and south of O4-Contra Costa Carquinez Regional Shoreline Park. Acquire conservation Senate: 7 easement on 313.7 acres of the McHarry Ranch property	7.811
04-Contra Costa Carquinez Regional Shoreline Park. Acquire conservation \$250,000 easement on 313.7 acres of the McHarry Ranch property	Ψ=00,000
(Contributions from other sources: \$437,400.)	
The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	
6 \$242,000 Route 85/101 South Interchange. In Santa Clara County at #14-33 2003-0	04
Santa Clara Valley the interchange of Route 85 and Route 101 South. Plant 101-01	
Transport Authority 1,980 trees to establish a canopy, connect consolidated EEM / 03-04 20.30.207	
MTC biological mitigation site with parkland, and complement 04-Santa Clara habitat and ecosystem by providing native tree plant \$242,000 Senate: 10,11,13,15 species. (Contributions from other sources: \$1,658,000.) Assembly: 20-24, 28	\$242,000
The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	
7 \$234,600 Trees for Vasona Light Rail Neighborhoods. In San Jose #14-39 2003-0	04
Our City Forest and Campbell neighborhoods, within two miles of the	
MTC Vasona Light Rail Project corridor. Plant 1,600 trees at EEM / 03-04 20.30.207	7.811
04-Santa Clara parking areas and along streets to mitigate pollution, noise,	\$234,600
Senate: 10,11,13,15 dust and loss of vegetation due to the increased traffic \$234,600 from construction of nine neighborhood light rail stations. (Contributions from other sources: \$10,000.)	
The Governor's proposed Mid Year Reduction Plan	
has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project	
allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	

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Project # Allocation Amount Recipient RTPACTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c.(3) Local Assist	ance EEM Projects (Continued)		Resoluti	on: FP-03
\$138,110 City of Salinas TAMC 05-Monterey Senate: 17 Assembly: 16	Natividad Creek Restoration Interpretive Trail. In Salinas at the northeast end of Natividad Creek Corridor. Complete approximately seven acres of enhanced restoration within the initial restoration area and expand the restoration project to include an interpretive trail. This completes the Interpretive Nature Trail and Children's Discovery Garden. (Contributions from other sources: \$288,943.) The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	#14-89 EEM / 03-04 \$138,110	2003-04 101-0183 20.30.207.811 EEM	\$138,110 \$138,110
9 \$500,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Monarch Point Bluffs Acquisition. On the Gaviota Coast at Monarch Point Bluffs, adjoining Santa Barbara Shores Park, south of an open space preserve, west of University of Santa Barbara property. Acquire 137-acres to protect sensitive natural resources, including coastal bluffs, native grasslands, vernal pools and eucalyptus groves that support thousands of Monarch butterflies. This is one of the few stretches of undeveloped and unprotected coastline in Southern California. (Contributions from other sources: \$19,250,000.) The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the	#14-15 EEM / 03-04 \$500,000	2003-04 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
10 \$250,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	authority for FY 2003/04 EEM project allocations by the CTC. Goleta Old Town Neighborhood Park. In Old Town Goleta, in area adjacent to San Jose Creek. Acquire one and one half acres for a park in area severely deficient in open space and recreational opportunities for its residents. It also will restore riparian corridor and protect wetland habitat. (Contributions from other sources: \$521,500.)	#14-44 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State otal Amount
2.5c.(3) Local Assista	ance EEM Projects (Continued)		Resolution:	FP-03
\$202,000 Ca. Department of Parks and Recreation SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Moonstone Beach Boardwalk. In the Santa Rosa Day use park located at south end of Moonstone Beach Drive within San Simeon State Park. Extend the boardwalk by 3,500 feet and install interpretive signs. The extension will ensure public access without damaging the environment, eroding the Bluffs and interfering with vegetation, habitat and animals. (Contributions from other sources: \$62,000.)	#14-93 EEM / 03-04 \$202,000	2003-04 101-0183 20.30.207.811 EEM	\$202,000 \$202,000
42	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			
\$250,000 City of Shafter KCOG 06-Kern Senate: 16 Assembly: 30	Shafter Landscaping & Beautification. At the Shafter Airport, along the Lerdo Highway and interchange at Lerdo Highway and State Highway 99 and Zerker Road in Shafter. Plant 2,500 trees and 1,000 bushes to offset vehicular emissions of carbon monoxide and dioxide. It will also offer a pleasing scenic view to the highway. (Contributions from other sources: \$550,000.)	#14-16 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			
13 \$250,000 City of Commerce <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	Veterans Memorial Park Expansion. In the City of Commerce, adjacent to Veterans Memorial Park on the west, bounded by the Santa Ana Freeway on the east, and the Rio Hondo River on the South. Acquire eight acres of vacant industrial property and turn it into badly needed park space for local residents, a scenic view from interstate and add to the Veterans Memorial Park for increased recreational uses. (Contributions from other sources: \$3,250,000.)	#14-34 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c.(3) Local Assista	nnce EEM Projects (Continued)		Resolution	on: FP-03
14 \$225,782 Los Angeles Conservation Corps LAC MTA 07-Los Angeles Senate: 25 Assembly: 52	New Trees for Gardena. In City of Gardena between the 90 and 101 freeways. Plant 1000 trees in various locations in the City of Gardena to offset traffic emissions from HOV lanes added to the 405 freeway. (Contributions from other sources: \$23,000.) The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	#14-21 EEM / 03-04 \$225,782	2003-04 101-0183 20.30.207.811 EEM	\$225,782 \$225,782
15 \$250,000 North East Trees <u>LACMTA</u> 07-Los Angeles Senate: 21/22 Assembly: 44/45	Arroyo Seco Reforestation & Habitat Enhancement. In Arroyo Seco Parkway, adjacent to the Pasadena Gold Line Light Rail. Plant 1,600 native, drought tolerant trees and plants to mitigate pollution, enhance roadside recreational resources and improve habitat connections. (Contributions from other sources: \$41,250.) The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	#14-28 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
16 \$146,008 Mountains Recreation & Conservation Authority <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45	Confluence Park. In Los Angeles County at the confluence of Los Angeles River and the Arroyo Seco. Create pedestrian and bicycle facilities with landscape enhancements that connect with larger open space areas and existing bike/pathways. (Contributions from other sources: \$2,344,169.) The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.	#14-87 EEM / 03-04 \$146,008	2003-04 101-0183 20.30.207.811 EEM	\$146,008 \$146,008

Project # Allocation Amount Recipient	Project Title		Dudget Veer	
RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c.(3) Local Assista	ance EEM Projects (Continued)		Resolution	on: FP-03
17 \$500,000 California Department of Parks and Recreation <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 75	Vallecito Ranch Acquisition - Phase II. In eastern San Diego County on the eastern edge Peninsular Range and at the western edge of Colorado Desert. Acquire 2,470 acres of resource lands protecting natural and scenic views, an important wildlife corridor, pristine desert scrub, riparian woodland, and desert freshwater marsh habitat for large number of rare, protected or declining animal and plan species. (Contributions from other sources: \$2,352,500.)	#14-99 EEM / 03-04 \$500,000	2003-04 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			
18 \$250,000 City of Solana Beach <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	Solana Beach Linear Park. In the western portion of the City of Solana Beach situated between Highway 101 and the North County Transit District railway. Construct a 1.8-mile multi-use path along an existing railroad, including landscaping and irrigation along the path and at nodes. (Contributions from other sources: \$2,630,000.)	#14-76 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			
19 \$191,500 San Diego County <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 66	Brown Parcel Resource Lands Acquisition. In the center of Hellhole Canyon Preserve, south of Bureau of Land Management property, west of Hell Creek, east of Valley Center Road and south of Paradise Mountain Road. Acquire 155-acre parcel of biologically sensitive land critical to regional and local wildlife corridors and to increase the existing Hellhole Canyon Opens Space Preserve. (Contributions from other sources: \$218,500.)	#14-68 EEM / 03-04 \$191,500	2003-04 101-0183 20.30.207.811 EEM	\$191,500 \$191,500
	The Governor's proposed Mid Year Reduction Plan has recommended the deletion of the \$5 million appropriation for the Environmental Enhancement and Mitigation (EEM) Program in Fiscal Year (FY) 2003/04. Although sufficient cash resides in the EEM account (approximately \$10 million) to support the appropriation and subsequent project allocations, an action by the legislature in support of the Governor's proposal would rescind the authority for FY 2003/04 EEM project allocations by the CTC.			

Highway Financial Matters

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding		EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assista	nce Planning Programming and Monitor	ing Project		Resolut	ion FP-03
\$253,000 Mono County Local Transportation Commission MONO LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring. The Department cannot recommend a because of uncertainties in the current forecast.		955090L (09-2003) RIP / 03-04 \$0 \$0 \$0 \$0 \$253,000	2003-04 101-0042 101-0890 20.30.600.670	\$253,000 - \$253,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	al Funds for Previously Voted Projects			Resoluti	on: FA-03-05
\$1,580,000 Department of Transportation Los Angeles 07S-LA-101 9.4/10.4	In Los Angeles - Barham Boulevard to Ventura Blvd. Upgrade median barrier. Supplemental funds are needed to award the project.	148001 0590M 2002/03 302-0042 302-0890 20.20.201,020 SHOPP 2003/04	\$448,000 \$3,452,000		\$448,000 \$3,452,000
		302-0042 302-0890 20.20.201.020 SHOPP	\$3,900,000	\$182,000 \$1,398,000 \$1,580,000	\$182,000 \$1,398,000 \$5,480,000
2 \$405,000 Department of Transportation Los Angeles 07S-LA-110 28.1/28.3	In Los Angeles from Avenue 52 Overcrossing to south of Via Mirasol Overcrossing. Construct soundwall. Supplemental funds are needed to close- out project following arbitration settlement.	404101 Minor A 1995/96 325-0042 301-0890 20.20.103.511 SHOPP	\$350,000 -		\$350,000 -
		1998/99 301-0042 301-0890 20.20.050.812 SHOPP	\$90,000		\$90,000
		2003/04 301-0042 301-0890 20.20.103.511 SHOPP	\$440,000	\$405,000 - \$405,000	\$405,000
		SHUPP	φ440,000	\$405,000	\$845,000

Allocatio Reci Coi Dist-C	ect # n Amount ipient unty Co-Rte stmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount	
2.5e Supplemental Funds for Previously Voted Projects (Continued)					Resolution: FA-03-05		
\$6,10 Depart Transp Imp 11S-	3 01,000 ment of portation perial Imp-7 /7.0	Near Calexico - Route 98 at Rood Rosto Route 8. Construct 4-lane expressway (NAFTA). (Contributions from other sources \$5,500,000)	ad 068001 0051G 2002/03 301-0042 301-0890 20.20.025.700	\$403,000 \$3,110,000		\$403,000 \$3,110,000	
		Supplemental funds are needed to award the project.	2002/03 301-0042 301-0890 20.20.075.600 RIP	\$3,659,000 \$16,248,000		\$3,659,000 \$16,248,000	
			2003/04 301-0042 301-0890 20.20.025.700		\$30,000 \$226,000	\$30,000 \$226,000	
			2003/04 301-0042 301-0890 20.20.075.600 RIP		\$1,075,000 \$4,770,000	\$1,075,000 \$4,770,000	
				\$23,420,000	\$6,101,000	\$29,521,000	
Am Cor Dist-(ect # lount unty Co-Rte stmile	Location Project Descriptic Allocation Histor		EA Program	Budget Year Item # Program Codes	State Federal Total Amount	
2.5f.(1) Ir	nformationa	ıl Report – Emergency G-11 Allocat	ions				
\$100 Hum 01U-I	1 0,000 nboldt Hum-1 9.18	Near Weitchpec at 0.7 mile east of Ru Bridge. During the heavy storms of Dout occurred at this location causing crack. Initial project placed a rock bu roadway. The first supplemental was the discovery of existing unsuitable the need to extend the buttress wall supplemental requests are for hauling to approved disposal sites and closing	december 2002, a slip the pavement to attress to support the so needed following soil on the slopes and The last two g excavated material	444501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$100,000 \$100,000	
	2	Supplemental G-11 Allocation: 05/12/03: \$99 Supplemental G-11Allocation: 09/16/03: \$50 Supplemental G-11Allocation: 11/25/03: \$10	60,000 00,000 0,000 00,000 400,000				
\$844 Hum 01U-H	2 4,500 nboldt lum-299 5/34.7	Near Willow Creek. As a result of 20 spring storms, several slides occurre The slides left an 800-foot high hillsid continuing to move posing a threat to This project will install a 30-inch culv the top of the slide mass and drain it	d at this location. e unstable and highway stability. ert to collect water at down to a sediment	310501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$96,900 \$747,600 \$844,500	
34.6		basin, and place a rock buttress on the This work will be combined with ongo (PPNO: 0107B) Initial G-11Allocation:					

Project #				
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational F	Report – Emergency G-11 Allocations			
3 \$135,000 Nevada 03U-Nev-80 6.0/10.0	Near Donner Lake. On October 30, 2003, a snowstorm hit the eastern slopes of the Donner Summit causing a slippery pavement and resulting in pure constitution of the state of		2003-04 302-0042 302-0890 20.20.201.130 201/130	\$135,000 - \$135,000
	Initial G-11 Allocation: 11/19/03: \$135,000			
4 \$300,000 Alameda 04U-Ala-880 28.98	In Oakland at the 23 rd Avenue Overcrossing. On September 23, 2003 a truck with a high load struck the structure over the northbound lane (#3 lane). The hit scraped the steel riveted girders, ripped out a section of the riveted bottom flange plate and detached the cross braces between two girders. This project will repair;	2S4401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
	remove and replace damaged structural members. Initial G-11 Allocation: 11/18/03: \$300,000			
5 \$850,000 San Mateo 04U-SM-35 31.2/31.4	In Daly City (John Daly Blvd.) near the Olympic Club. Heavy rain during 2002/2003 winters enlarged an existing slip out on the west side of this highway. The slip area enlarged threatening the highway and undermining structural support for a Pedestrian Under Crossing (PUC) structure (Structure # 35-77). This project will install pile supported grade beam to support the PUC structure and retaining walls to support the slopes before the upcoming winter.	2S2501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$97,500 \$752,500 \$850,000
-	Initial G-11 Allocation: 11/18/03: \$850,000			
6 \$250,000 San Luis Obispo 05U- SLO-101 32.5/35.7	Near San Luis Obispo. On October 27, 2003, an accidental fire started on the highway and burned 200 acres of new, undeveloped plants on the highway steep slopes. The loss of vegetation cover combined with the onset of the rainy season created an imminent threat of mudslide and debris flows that can be triggered even by moderate rainfall. This project will place erosion control on damaged slopes, replace damaged fencing and clean and protect drainage facilities.	0L0801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
	Initial Allocation: 11/06/03: \$250,000			
7 \$750,000 Los Angeles 07U-LA-47 0.8/3.7	At the Vincent Thomas Bridge. Debris falling from the bridge is posing risk of property damage and personal injury. The debris includes chunks of concrete and steel nuts and bolts. The parking lot and terminal building for a commercial ferry service to Catalina Island are located directly beneath the area where the debris is falling. This project installs safety netting under the bridge and canopies to protect public safety.	4J8201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110 201/110	\$750,000 - \$750,000
	Initial G-11 Allocation: 11/14/03: \$750,000			

Project # Amount			Budget Year	State
County Dist-Co-Rte	Location Project Description	EA	Item # Program	Federal
Postmile	Allocation History	Program	Codes	Total Amount
	Report – Emergency G-11 Allocations			
\$1,000,000 Ventura 07U-Ven-23 11.5/22.6 Near Moorpark from the highway 118/New L.A. Ave. Separation north through Grimes Canyon to 1 mile south of the Santa Clara River. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, places protective measures including debris racks, and riprap where necessary.		4J8601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20201.130 201/130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation: 11/25/03: \$1,000,000			
9 \$600,000 Ventura 07U-Ven-118, 23, 126 Various	At various locations near Moorpark, Filmore and Simi Valley. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed highway guardrails and fencing. This project will restore guardrail and fencing damaged by the fires.	4J8301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$600,000 \$600,000
	Initial G-11 Allocation: 11/25/03: \$600,000			
10 \$250,000 Ventura 07U-Ven-118, 23 Various	At various locations near Moorpark and Simi Valley and in Los Angeles County on Highway 118 from the Ventura county line to 1 mile east. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. This project will restore traffic signs damaged by the fires.	4J8801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 \$250,000
	Initial G-11 Allocation: 11/25/03: \$250,000			
11 \$1,000,000 Ventura 07U-Ven-118, 23 18.4/32.6, 9.4/11.5	In and near Moorpark. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, places protective measures including debris racks, and riprap where necessary.	4J8701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation: 11/25/03: \$1,000,000			
12 \$1,000,000 Los Angeles 07U-LA-118 0.0/1.0	West of the City of San Fernando along the Ventura/Los Angeles County line. On October 24, 2003, The Piru and the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project clears all drainage facilities, flow lines, channels, debris basins, places protective measures including hydroseeding, straw bales, debris racks, and riprap where necessary, and repairs or replaces all damaged chain link and barbed wire fencing.	4J8901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 \$1,000,000
	Initial G-11 Allocation: 11/25/03: \$1,000,000			

CTC Financial Vote List

2.5 Highway Financia January 21-22, 2004

Highway Financial Matters

Project #					
Amount			Budget Year	_State	
County Dist-Co-Rte	Location Project Description	EA	Item # Program	Federal	
Postmile	Allocation History	Program	Codes	Total Amount	
2.5f.(1) Informational Report – Emergency G-11 Allocations					
13 \$1,000,000 Ventura 07U-Ven-118, 23, 126 Various	At various locations near Moorpark, Filmore and Simi Valley. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project provides erosion control measures on all three highways to maintain slope stability. Project includes Hydro-seeding, plant and irrigation line replacement, and placement of straw bales and sandbags.	4J8501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 \$1,000,000	
	Initial G-11 Allocation: 11/25/03: \$1,000,000				
14 \$1,500,000 Ventura 07U-Ven-126 21.9/34.6	From the City of Filmore east to the Los Angeles County line. On October 23, 2003, the Piru and later the Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. The fires destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. This project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, places protective measures including debris racks, and riprap where necessary.	4J8401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,500,000 \$1,500,000	
	Initial G-11 Allocation: 11/25/03: \$1,500,000				
15 \$504,000 San Bernardino 08U-SBd-15 130.6	Approximately 5 miles south of Baker at Oat Ditch Bridge. On August 20, 2003 a flash flood washed out the bridge spread footing under two columns and cracked two other columns on bent #5. This project will construct new footing, replace the columns and bridge bent and place rock slope protection.	0E7801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$504,000 - \$504,000	
	Initial G-11 Allocation: 11/06/03: \$504,000				
16 \$5,511,000 San Bernardino 08U-SBd-18 R7.0/31.6	In and near San Bernardino and Running Springs from 40 th Street to Route 330. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highway 18 at this location sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.	0E8201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$5,511,000 \$5,511,000	
	Initial G-11 Allocation: 11/07/03: \$5,511,000				
17 \$1,320,000 San Bernardino 08U-SBd-138, 173 19.0/37.0, 0.0/23.0	In and near Crestline on Route 138 from Summit Post Office Road to Crestline Road (portions) and on Route 173 from Junction Route 138 to Junction Route 18. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highways 138 and 173 at these locations sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.	0E8301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,320,000 \$1,320,000	
	Initial G-11 Allocation: 11/07/03: \$1,320,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	Report – Emergency G-11 Allocations	- 3		
18 \$1,410,000 San Bernardino 08U-SBd-330 29.5/41.5	In and near San Bernardino and Running Springs from Highland Avenue to Rim of the World Highway (Route 18). On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highway 330 at this location sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.	0E8101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,410,000 \$1,410,000
19 \$1,500,000 San Diego 11U-SD-8 R25.9/R38.0	Initial G-11 Allocation: 11/07/03: \$1,410,000 In and near San Diego on Highways 8, 78 and 79 at various locations. On October 25, 2003, the Cedar Fire broke out east of San Diego and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. This project installs erosion control measures, fiber rolls, gravel bags, straw bales, construct sediment traps and debris racks and	262441 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,500,000 \$1,500,000
20	clean debris from culvert entrances. Initial G-11 Allocation: 11/19/03: \$1,500,000			
\$500,000 San Diego 11U-SD-15, 52 R9.8/M14.3, 5.5/14.8	In San Diego on Route 15 from Clairemont Mesa Blvd to Pomerado Road and on Route 52 from Convoy Street to Rte 125 Junction. On October 25, 2003, the Cedar Fire broke out east of San Diego near Ramona and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. This project installs erosion control measures, fiber rolls, gravel bags, straw bales, construct sediment traps and debris racks and clean debris from culvert entrances.	262451 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 \$500,000
	Initial G-11 Allocation: 11/19/03: \$500,000			
21 \$400,000 San Diego 11U-SD-67 6.6/18.9	Near Santee. On October 25, 2003, the Cedar Fire broke out east of San Diego near Ramona and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. This project installs erosion control measures, fiber rolls, gravel bags, straw bales, construct sediment traps and debris racks and clean debris from culvert entrances.	262431 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 \$400,000
	Initial G-11 Allocation: 11/19/03: \$400,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History nal Report - Seismic Retrofit G-11 Allocations (Phase 2)		EA Program	Budget Year Item # Program Codes	State Federal Total Amount
1 \$143,900 Sonoma 04U-Son-37 R6.0	Near Vallejo at the Sonoma Creconstructed a roadside enhance observation deck, two benche driveway, parking lot and pede enhancement is a fulfillment of Development Commission (BCI the completed seismic retrofit of This supplemental request pay piles in the levee below the neprevent tidal salty water from the opposite side of the levee. Initial G-11 Allocation: 12/30/02: Award: 06/12/03: Supplemental G-11 Allocation: 11/21/03: Revised Allocation (G-11):	cement consisting of an s, trash containers, estrian path. The roadside a Bay Conservation and DC) permit requirement for of the Sonoma Creek Bridge. Is for placing steel sheet why constructed deck to	0T0421 Seismic Phase 2	2003-04 301-0042 301-0890 801-0653 20.202.5.381 205/381	\$143,900 \$143,900

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date nal Report – SHOPP Safety Delegation of Allocation Auth	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.31.(4) Illioillatio	nai Neport - Orior i Galety Delegation of Allocation Auth	Office		
\$1,260,000 Mendocino 01N-Men-101 96.5/97.0	SHOPP Safety: Near Leggett from 0.5 mile north of Dora Creek Bridge #10- 264. Realign curve. Allocation Date: 11/25/03 The Department cannot recommend allocations because of uncertainties in the current cash forecast.	410501 (0179R) SHOPP/03-04 \$1,897,000	2003-04 302-0042 302-0890 20.20.201.010	\$126,000 \$1,134,000 \$1,260,000
2 \$4,710,000 Mendocino 01N-Men-101 37.9/38.3	SHOPP Safety: Near Willits - 4.2 miles to 3.8 miles south of the South Willits Overhead. Realign curve. Allocation Date: 12/17/03 The Department cannot recommend allocations because of uncertainties in the current cash forecast.	410701 (0177P) SHOPP/03-04 \$4,730,000	2003-04 302-0042 302-0890 20.20.201.010	\$541,000 \$4,169,000 \$4,710,000